

CITY OF CHARLOTTE

CITYWIDE RECORDS PROGRAM

PUBLIC RECORDS REQUEST #2542

The following materials have been gathered in response to public records request #2542. These materials include:

CATS STS Summary

For further information about this request or the Citywide Records Program, please contact:

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STS Public Records Request

1) The Charlotte Area Transit System total spend on paratransit services in FY2015, 2016, 2017, 2018.

	FY 2015	FY 2016	FY 2017	FY 2018	Total
STS Operating	\$ 9,276,122	\$ 9,444,243	\$ 9,593,436	\$ 9,289,301	\$ 37,603,102
STS Capital	1,825,690	1,333	-	3,662,402	5,489,425
Total	\$ 11,101,812	\$ 9,445,576	\$ 9,593,436	\$ 12,951,703	\$ 43,092,527

2) The percentage of Charlotte Area Transit System's paratransit spend that was reimbursed by the Federal Government for 2015, 2016, 2017, 2018.

	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal Funding*	\$ 2,027,308	\$ 1,891	\$ 300,000	\$ 2,929,922	\$ 5,259,121
Fed %	18.26%	0.02%	3.13%	22.62%	12.20%

3) The percentage of Charlotte Area Transit System's paratransit spend that was reimbursed by the State Government for 2015, 2016, 2017, 2018.

	FY 2015	FY 2016	FY 2017	FY 2018	Total
State Funding*	\$ 145,478	\$ -	\$ -	\$ 366,240	\$ 511,718
State %	1.31%	0.00%	0.00%	2.83%	1.19%

4) The amounts Urbanized Area Formula Grants (5307), Enhanced Mobility of Seniors & Individuals with Disabilities (5310), and Formula Grants for Rural Areas (5311) that Charlotte Area Transit System received in 2015, 2016, 2017, and 2018

Fiscal Year	GRANT TYPE	FEDERAL AWARD	AWARD YEAR & TITLE
2015	5307	\$ 17,193,080	FFY13 Formula
2015	5307	16,779,047	FFY14 Formula
2016	5310	615,992	FFY13 Enhanced Mobility
2017	5310	778,869	FFY14 Enhanced Mobility
2017	5307	18,205,206	FFY15 Formula
2017	5310	1,606,722	FFY15/16 Enhanced Mobility
2018	5307	17,254,083	FFY16 Formula
		\$ 72,432,999	

5) The percentage of 5307, 5310, and 5311 funds that Charlotte Area Transit System spent on paratransit services in 2015, 2016, 2017 and 2018

Fiscal Year	Total Spent	Total Award	5307	5310	5311
2015	\$ 2,027,308	\$ 33,972,127	5.97%	0%	0%
2016	1,891	615,992	0.31%	0%	0%
2017	300,000	20,590,797	1.46%	0%	0%
2018	2,929,922	17,254,083	8.58%	0%	0%
Total	\$ 5,259,121	\$ 72,432,999	16.31%	-	-